

**SOUTHERN CALIFORNIA PUBLIC RADIO**  
**(an affiliated organization of Minnesota Communications Group)**

STATEMENT OF ACTIVITIES  
PERIOD ENDED JUNE 30, 2000

**Period Ended June 30, 2000**

	Unrestricted		Total
	Operating Fund	Property Fund	
SUPPORT FROM PUBLIC:			
Membership	\$422,402		\$422,402
Underwriting	186,334		186,334
Foundations	103,340		103,340
Business general support	13,931		13,931
TOTAL SUPPORT FROM PUBLIC	726,007		726,007
SUPPORT FROM GOVERNMENTAL AGENCIES:			
Corporation for Public Broadcasting	153,564		153,564
EARNED REVENUE:			
Revenue from broadcasting activities	42,370		42,370
Royalties and licensing fees	1,920		1,920
Other	1,790		1,790
TOTAL EARNED REVENUE	46,080		46,080
TOTAL SUPPORT AND EARNED REVENUE	925,651		925,651
EXPENSES:			
Operations	750,689	\$2,115	752,804
Administrative	298,026		298,026

Fundraising	<u>339,587</u>		339,587
TOTAL EXPENSES	<u>1,388,302</u>	2,115	<u>1,390,417</u>
EXCESS OF EXPENSES OVER SUPPORT AND EARNED REVENUE	(462,650)	(2,115)	(464,765)
INITIAL CAPITAL CONTRIBUTION FROM PACCD (Note 1)	<u>172,121</u>		<u>172,121</u>
CHANGE IN NET ASSETS	<u>(290,530)</u>	(2,115)	<u>(292,645)</u>
NET DEFICIT AT END OF PERIOD	<u><u>(\$290,530)</u></u>	<u><u>(\$2,115)</u></u>	<u><u>(\$292,645)</u></u>

See notes to financial statements.