

**SOUTHERN CALIFORNIA PUBLIC RADIO****(an affiliated organization of Minnesota Communications Group)****STATEMENT OF FUNCTIONAL EXPENSES****PERIOD ENDED JUNE 30, 2000****Period Ended June 30, 2000**

	<b>Operating Fund</b>				<b>Property Fund Operations</b>	<b>Total Expenses</b>
	<b>Operations</b>	<b>Administrative</b>	<b>Fundraising</b>	<b>Total</b>		
Salaries	\$361,305	\$129,771	\$133,795	\$624,871		\$624,871
Fringe benefits	86,755	23,213	31,441	141,409		141,409
Programming	172,016	53,826	25,991	251,834		251,834
Facilities costs	71,714	4,919	717	77,350		77,350
Promotion and development	230	4,270	61,289	65,789		65,789
Management and general	58,668	82,027	86,354	227,049		227,049
Depreciation and amortization					\$2,115	2,115
<b>Total Expenses</b>	<b>\$750,689</b>	<b>\$298,026</b>	<b>\$339,587</b>	<b>\$1,388,302</b>	<b>\$2,115</b>	<b>\$1,390,417</b>

See notes to financial statements.